



PRESUPUESTO 2021

EROGACIONES DEVENGADAS POR FINALIDAD, FUNCION Y OBJETO DEL GASTO PARA LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

FINALIDAD Y FUNCION	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIEDAD	PREST. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
Administración Gubernamental	23.349.003.520	8.879.731.822	6.964.123.023	1.915.608.799				14.469.271.698	1.858.023.601	401.361.669	413.028.620	1.043.633.312	25.207.027.121
Servicios de seguridad	8.601.867.591	8.601.867.591	7.910.262.292	691.605.299					202.012.615	202.012.615			8.803.880.206
Servicios sociales	60.959.831.165	32.746.029.710	25.440.975.056	7.305.054.654			22.342.492.086	5.871.309.369	2.812.170.983	2.794.020.080	18.150.902		63.772.002.147
Servicios económicos	11.023.852.130	1.990.730.520	1.537.036.463	453.694.056				9.033.121.610	2.084.216.534	2.080.216.534		4.000.000	13.108.068.664
Deuda pública (Intereses y Gastos)	1.230.910.581	0				1.230.910.581			0				1.230.910.581
TOTAL	105.165.464.987	52.218.359.642	41.852.396.834	10.365.962.808	0	1.230.910.581	22.342.492.086	29.373.702.678	6.956.423.733	5.477.610.898	431.179.523	1.047.633.312	112.121.888.720