



ECONOMICA Y POR OBJETO	TOTAL GRAL.	TOTAL EROG. CTES.	SECCIÓN 01 - EROGACIONES CORRIENTES					TOTAL EROG. CAPITAL	SECCIÓN 02 - EROGACIONES DE CAPITAL				
			SECTOR 01 - OPERACIÓN			SECT 02 INT DE DEUDA	SECT 03 TRANSFERENCIAS		SECTOR 05 - INVERSIÓN REAL		SECT 06 TRANSFERENCIAS	SECT 07 BIENES PRE EXISTENTES	SECT 08 INV FINANCIERA
			PERSONAL	BIENES DE CONSUMO	SERVICIOS NO PERSONALES	INTERESES DE LA DEUDA	TRANSFERENCIAS		BIENES DE USO	TRABAJOS PUBLICOS	TRANSFERENCIAS	BIENES PRE EXISTENTES	INVERSION FINANCIERA
	29.628.672.688	25.684.972.319	13.419.860.681	442.074.524	911.886.333	71.015.851	10.840.134.930	3.943.700.369	235.110.194	1.509.503.252	132.823.173	20.000	2.066.243.750
<b>100-Administración Gubernamental</b>	6.343.615.061	4.990.469.196	1.990.894.324	37.471.348	159.532.632	0	2.802.570.892	1.353.145.865	19.713.964	81.391.901	82.020.000	20.000	1.170.000.000
<b>110-Legislativa</b>	366.304.800	363.122.600	338.839.250	2.161.250	22.122.100	0	0	3.182.200	382.200	2.800.000	0	0	0
<b>120-Judicial</b>	1.220.718.224	1.195.367.623	1.164.258.245	9.270.623	21.838.755	0	0	25.350.601	5.751.381	19.579.220	0	20.000	0
<b>130-Administración General</b>	4.562.031.160	3.281.040.456	373.293.117	22.802.663	82.373.784	0	2.802.570.892	1.280.990.704	8.724.223	20.246.481	82.020.000	0	1.170.000.000
<b>140-Relaciones Exteriores</b>	1.517.381	1.517.381	1.517.381	0	0	0	0	0	0	0	0	0	0
<b>150-Relaciones Interiores</b>	1.763.050	1.763.050	1.682.430	50.956	29.664	0	0	0	0	0	0	0	0
<b>160-Administración Fiscal</b>	100.044.066	69.490.206	39.945.571	1.539.660	28.004.975	0	0	30.553.860	376.160	30.177.700	0	0	0
<b>170-Control de la Gestión Pública</b>	89.382.464	76.313.964	69.515.414	1.640.196	5.158.354	0	0	13.068.500	4.480.000	8.588.500	0	0	0
<b>180-Información y Estadísticas Básicas</b>	1.853.916	1.853.916	1.842.916	6.000	5.000	0	0	0	0	0	0	0	0
<b>200-Servicios de Seguridad</b>	2.586.077.140	2.511.260.143	2.385.266.055	91.555.194	31.938.894	0	2.500.000	74.816.997	51.316.997	23.500.000	0	0	0
<b>210-Seguridad Interior</b>	2.571.647.366	2.497.096.068	2.376.064.341	89.986.223	31.045.504	0	0	74.551.298	51.051.298	23.500.000	0	0	0
<b>220-Sistema Penal</b>	2.500.000	2.500.000	0	0	0	0	2.500.000	0	0	0	0	0	0
<b>230-Administración de la Seguridad</b>	11.929.774	11.664.075	9.201.714	1.568.971	893.390	0	0	265.699	265.699	0	0	0	0
<b>300-Servicios Sociales</b>	18.473.382.550	17.353.517.542	8.516.475.165	291.340.041	587.189.607	0	7.958.512.729	1.119.865.008	132.443.816	946.392.419	38.028.773	0	3.000.000
<b>310-Salud</b>	2.730.577.972	2.668.868.867	2.118.621.836	208.223.674	250.734.266	0	91.289.091	61.709.105	5.933.266	55.775.839	0	0	0
<b>320-Promoción y Asistencia Social</b>	7.436.790.196	7.351.872.173	280.430.197	9.645.178	55.633.769	0	7.006.163.029	84.918.023	28.799.250	17.090.000	38.028.773	0	1.000.000
<b>340-Educación y Cultura</b>	7.389.797.027	7.204.075.283	6.004.079.208	68.823.834	270.111.632	0	861.060.609	185.721.744	95.076.999	90.644.745	0	0	0

