



ECONOMICA Y POR OBJETO	TOTAL GRAL.	TOTAL EROG. CTES.	SECCIÓN 01 - EROGACIONES CORRIENTES					TOTAL EROG. CAPITAL	SECCIÓN 02 - EROGACIONES DE CAPITAL				
			SECTOR 01 - OPERACIÓN			SECT 02 INT DE DEUDA	SECT 03 TRANSFERENCIAS		SECTOR 05 - INVERSIÓN REAL		SECT 06 TRANSFERENCIAS	SECT 07 BIENES PRE EXISTENTES	SECT 08 INV FINANCIERA
			PERSONAL	BIENES DE CONSUMO	SERVICIOS NO PERSONALES	INTERESES DE LA DEUDA	TRANSFERENCIAS		BIENES DE USO	TRABAJOS PUBLICOS	TRANSFERENCIAS	BIENES PRE EXISTENTES	INVERSION FINANCIERA
	23.785.018.871	21.234.868.623	10.986.844.259	322.796.990	759.556.784	168.619.421	8.997.051.169	2.550.150.248	135.230.282	1.087.129.951	256.617.915	20.000	1.071.152.100
100-Administración Gubernamental	4.853.092.256	4.123.366.593	1.723.761.094	43.132.503	182.712.592	0	2.173.760.404	729.725.663	30.280.805	73.704.858	145.720.000	20.000	480.000.000
110-Legislativa	334.767.293	331.585.093	307.733.993	1.729.000	22.122.100	0	0	3.182.200	382.200	2.800.000	0	0	0
120-Judicial	1.040.837.045	1.007.633.363	976.318.663	11.529.045	19.785.655	0	0	33.203.682	9.146.882	24.036.800	0	20.000	0
130-Administración General	3.330.967.610	2.649.432.126	338.184.998	27.139.589	110.347.135	0	2.173.760.404	681.535.484	15.672.426	40.143.058	145.720.000	0	480.000.000
140-Relaciones Exteriores	1.553.229	1.553.229	1.553.229	0	0	0	0	0	0	0	0	0	0
150-Relaciones Interiores	2.072.026	2.026.329	1.882.962	64.331	79.036	0	0	45.697	45.697	0	0	0	0
160-Administración Fiscal	70.005.108	68.955.108	41.629.912	1.532.611	25.792.585	0	0	1.050.000	1.050.000	0	0	0	0
170-Control de la Gestión Pública	71.151.560	60.442.960	54.718.952	1.137.927	4.586.081	0	0	10.708.600	3.983.600	6.725.000	0	0	0
180-Información y Estadísticas Básicas	1.738.385	1.738.385	1.738.385	0	0	0	0	0	0	0	0	0	0
200-Servicios de Seguridad	2.148.492.857	2.098.541.863	1.996.944.829	75.797.167	23.399.867	0	2.400.000	49.950.994	36.914.920	13.036.074	0	0	0
210-Seguridad Interior	2.132.381.445	2.084.930.451	1.988.234.473	74.733.267	21.962.711	0	0	47.450.994	34.414.920	13.036.074	0	0	0
220-Sistema Penal	2.400.000	2.400.000	0	0	0	0	2.400.000	0	0	0	0	0	0
230-Administración de la Seguridad	13.711.412	11.211.412	8.710.356	1.063.900	1.437.156	0	0	2.500.000	2.500.000	0	0	0	0
300-Servicios Sociales	14.745.241.815	14.147.109.185	6.780.945.982	170.151.009	442.081.439	0	6.753.930.755	598.132.630	44.301.692	514.924.923	29.697.915	0	9.208.100
310-Salud	2.261.877.318	2.159.486.534	1.884.234.196	116.386.671	130.890.433	0	27.975.234	102.390.784	4.620.229	97.770.555	0	0	0
320-Promoción y Asistencia Social	6.399.063.527	6.352.232.205	246.481.438	9.556.451	72.488.619	0	6.023.705.697	46.831.322	15.525.307	0	29.697.915	0	1.608.100
340-Educación y Cultura	5.804.111.911	5.508.602.504	4.540.206.440	40.452.108	225.694.132	0	702.249.824	295.509.407	21.751.853	273.757.554	0	0	0

